

MUNICIPIO: TEJUPILCO, 0057

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
POR CLASIFICACION ADMINISTRATIVA**

DEL 1 DE ENERO AL 30 DE JUNIO DE 2026

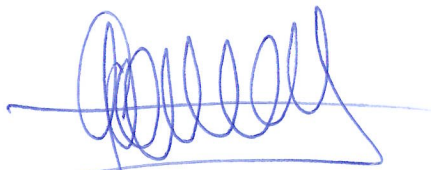
CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
A00 PRESIDENCIA	48,783,861.40	0.00	48,783,861.40	28,376,371.04	28,376,371.04	20,407,490.36
A01 COMUNICACION SOCIAL	995,597.04	0.00	995,597.04	471,815.38	471,815.38	523,781.66
A02 DERECHOS HUMANOS	321,367.80	0.00	321,367.80	146,719.75	146,719.75	174,648.05
B00 SINDICATURAS	1,421,981.28	0.00	1,421,981.28	660,532.15	660,532.15	761,449.13
C01 REGIDURIA I	1,258,535.86	0.00	1,258,535.86	585,334.71	585,334.71	673,201.15
C02 REGIDURIA II	1,255,487.02	0.00	1,255,487.02	584,036.16	584,036.16	671,450.86
C03 REGIDURIA III	1,255,010.08	0.00	1,255,010.08	583,833.32	583,833.32	671,176.76
C04 REGIDURIA IV	1,225,343.94	0.00	1,225,343.94	570,033.51	570,033.51	655,310.43
C05 REGIDURIA V	1,255,484.62	0.00	1,255,484.62	584,036.16	584,036.16	671,448.46
C06 REGIDURIA VI	1,255,487.30	0.00	1,255,487.30	584,036.16	584,036.16	671,451.14
C07 REGIDURIA VII	1,255,485.96	0.00	1,255,485.96	584,036.16	584,036.16	671,449.80
D00 SECRETARIA DEL AYUNTAMIENTO	8,308,996.90	0.00	8,308,996.90	3,544,211.73	3,544,211.73	4,764,785.17
E00 ADMINISTRACION	47,999,016.76	0.00	47,999,016.76	31,729,649.10	31,389,649.10	16,269,367.66
E02 INFORMATICA	247,460.78	0.00	247,460.78	128,797.28	128,797.28	118,663.50
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	3,853,596.48	0.00	3,853,596.48	2,431,753.44	2,431,753.44	1,421,843.04
G00 ECOLOGIA	1,215,038.30	0.00	1,215,038.30	681,812.82	681,812.82	533,225.48
H00 SERVICIOS PUBLICOS	44,011,243.07	0.00	44,011,243.07	12,759,736.77	12,759,736.77	31,251,506.30
H01 AGUA POTABLE	44,388,321.12	0.00	44,388,321.12	10,335,599.14	10,335,599.14	34,052,721.98
I00 PROMOCION SOCIAL	1,405,638.80	0.00	1,405,638.80	579,498.77	579,498.77	826,140.03
I01 DESARROLLO SOCIAL	304,793.58	0.00	304,793.58	216,608.90	216,608.90	88,184.68
I02 SALUD	3,130,671.46	0.00	3,130,671.46	1,211,855.77	1,211,855.77	1,918,815.69
J00 GOBIERNO MUNICIPAL	261,292.82	0.00	261,292.82	140,125.28	140,125.28	121,167.54
K00 CONTRALORIA	1,619,134.62	0.00	1,619,134.62	763,753.49	763,753.49	855,381.13
L00 TESORERIA	11,825,288.64	0.00	11,825,288.64	8,419,363.99	8,419,363.99	3,405,924.65

MUNICIPIO: TEJUPILCO, 0057

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
POR CLASIFICACION ADMINISTRATIVA**

DEL 1 DE ENERO AL 30 DE JUNIO DE 2026

CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
M00 CONSEJERIA JURIDICA	2,213,462.91	0.00	2,213,462.91	1,054,020.27	1,054,020.27	1,159,442.64
N00 DIRECCION DE DESARROLLO ECONOMICO	4,251,682.88	0.00	4,251,682.88	1,922,268.84	1,922,268.84	2,329,414.04
N01 DESARROLLO AGROPECUARIO	5,365,812.52	0.00	5,365,812.52	1,456,678.10	1,456,678.10	3,909,134.42
O00 EDUCACION CULTURA Y BIENESTAR SOCIAL	2,065,678.11	0.00	2,065,678.11	1,087,922.65	1,087,922.65	977,755.46
P00 ATENCION CIUDADANA	755,070.48	0.00	755,070.48	236,004.80	236,004.80	519,065.68
Q00 SEGURIDAD PUBLICA Y TRANSITO	21,681,424.34	0.00	21,681,424.34	9,521,425.05	9,521,425.05	12,159,999.29
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	1,054,104.66	0.00	1,054,104.66	656,430.46	656,430.46	397,674.20
T00 PROTECCION CIVIL	7,873,437.50	0.00	7,873,437.50	3,580,138.19	3,580,138.19	4,293,299.31
V00 DIRECCION DE LAS MUJERES	1,382,259.18	0.00	1,382,259.18	513,610.85	513,610.85	868,648.33
X00 DIRECCIÓN DE OBRAS PÚBLICAS	207,084,245.53	0.00	207,084,245.53	28,239,979.67	28,239,979.67	178,844,265.86
Z00 DIRECCIÓN DE ASUNTOS INDÍGENAS	260,756.78	0.00	260,756.78	0.00	0.00	260,756.78
TOTAL:	482,842,070.52	0.00	482,842,070.52	154,942,029.86	154,602,029.86	327,900,040.66



P.L.P. RIGOBERTO LOPEZ RIVERA
PRESIDENTE MUNICIPAL



M.A.N. VÍCTOR MANUEL GARCIA MORENO
TESORERO MUNICIPAL



BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS,
SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

